BREAZ
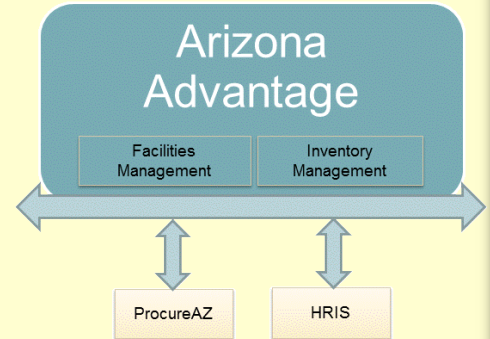## BUSINESS RE-ENGINEERING ARIZONA

IN THE SPOTLIGHT – INTEGRATION

The new system, Arizona Advantage, includes IBM Maximo's inventory management functions and IBM TRIRIGA's facilities management functions. The State's integrated procurement process will require Advantage, ProcureAZ, Maximo, and TRIRIGA to exchange information to support agencies' procurement activities. To help agencies better understand these procurement activities and the overall integration approach for these systems, BREAZ hosted two demonstrations on December 17th and 18th. The December 17th meeting provided a structured demonstration, and the December 18th meeting provided answers to previously submitted agency questions. The PowerPoint presentations for these meetings are posted on the Agency SharePoint Site. Additonal meetings to continue to discuss the integration approach are scheduled in January.

Arizona Advantage

- Facilities Management
- Inventory Management
- ProcureAZ
- HRIS

A word from the BREAZ Director - "A New Year"

Reflecting back on 2013, the BREAZ project has accomplished substantial milestones. Since April, the team has moved into a new office space at the Industrial Commission, completed Phase 1, Business Process Re-Engineering, and started Phase 2, System Implementation. Throughout these phases, the BREAZ Project Team has communicated and involved Agency Coordinators, Subject Matter Experts, and leaders across the State.

We are excited to begin 2014 on schedule, as we look forward to designing, developing and testing the new software. It is during this time that we will also create the training curriculum. We will continue to grow our collaborative BREAZ Project Team. Most recently, we welcomed the State Project Manager, Kevin McRee, State Technical Lead, Prasad Putta and State Training Lead, Heidi Horan to the project and each will bring on additional staff to join their teams. Currently, we are gearing up to launch a statewide communication campaign to build awareness of the BREAZ project.

Even though we have considerable work ahead, it is important to keep the end results in mind: a new statewide central accounting system, standardized work processes and better reporting capabilities. Based on what we have accomplished so far and the hard work and cooperation on behalf of all involved, I am confident that we will experience a successful new year!

Mike Smarik

PROCUREMENT FUNCTIONALITY & INTEGRATION DEMONSTRATION

Chris Harris with Periscope (left) and James Colbert (right) with CGI presented a structured demonstration of ProcureAZ system functionality and integration complete with requisition, PO, payment, warrant, and fixed asset shell events at the Agency Coordinator meeting held on December 17, 2013.

Transaction Crosswalk

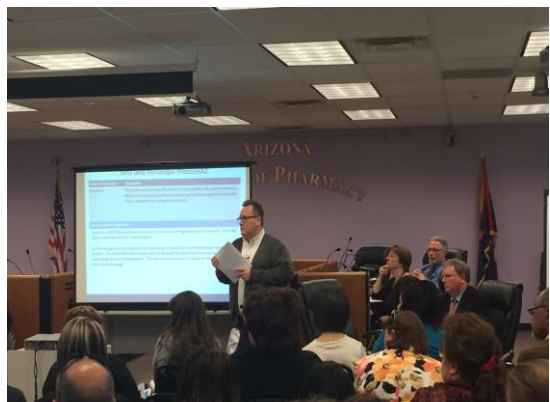| Process	ProcureAZ	AFIS	AZ Advantage
Purchase Request	• Release Requisition • Open Market Requisition	Pre-Encumbrance - TC 200	Pre-Encumbrance - Standard Requisition (RQS)
Order Goods or Services	• Release Purchase Order • Open Market Purchase Order	Encumbrance - TC 203	Encumbrance - Purchase Order (PO)
Receive Goods or Services	Receiver	N/A	N/A
Pay for Goods or Services	Invoice	Expenditure Claim – TC 225	Expenditure - Payment Request Commodity (PRC)
Issue Warrant	No Document	Payment Liquidation – TC 380	Payment Liquidation - Automated Disbursement (AD)
Establish a Fixed Asset	Field Property Number and Betterment Indicator	Fixed Asset Financial Suspense	Fixed Asset Acquisition (FA)

FUNCTIONAL TEAM UPDATE

The Functional team, which consists of the Finance and Logistics areas are finalizing the list of system modifications and will be focusing on the review of high level software modification designs. Work will continue on the software setup, workflow configurations, and security requirements and designs. The team will continue to work on chart of accounts mapping, conversion, reports and interfaces. Additional focus will be on the interfaces and integration for Advantage, ProcureAZ, HRIS, Maximo and TRIRIGA.

Ray Nader, Business Specialist with the State Procurement Office answers ProcureAZ questions at the December 18th ProcureAZ to Advantage Integration meeting.

TRAINING TEAM UPDATE

The Training Team welcomes the State Training Lead, Heidi Horan to the team! She has been working for DES since October, and previously worked for the State of Colorado for a number of years as a Software Applications and Policy Trainer and a Project Manager/Business Analyst.

The BREAZ Training Team is hard at work creating the training curriculum that will be used in 2015 end-user training. In addition, Navigation training for both IBM TRIRIGA and IBM Maximo will be scheduled for the dedicated SMEs involved in the logistics Prototyping effort.

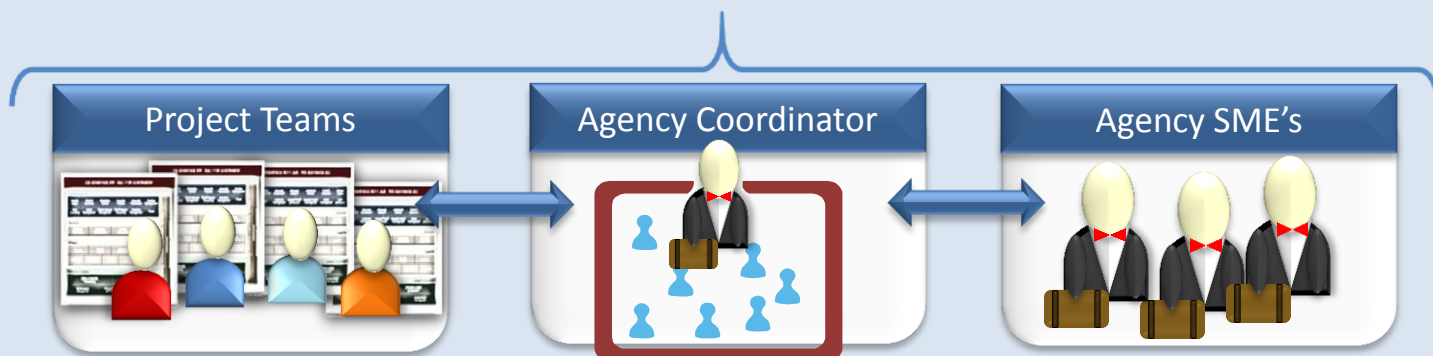# ENTERPRISE READINESS TEAM UPDATE

It is a new year and we are closer to a designed solution for Arizona Advantage. We are now able to provide additional information to all impacted employees in order to help each agency make a successful transition to the new system and business processes. See the spotlight on the Awareness Campaign on page 3 of this Newsletter.

In early February, be on the lookout for updates and improvements to the BREAZ Website. You can expect to see a more detailed Frequently Asked Questions (FAQs) section as well as specific sections regarding the business functions of BREAZ (e.g. A/P, A/R, Cost Accounting, Cost Allocation, Inventory, etc.).

Interest and participation really showed at the December 17th Agency Coordinator meeting as there was standing room only.

BREAZ Project Team

Project Teams	Agency Coordinator	Agency SME's

AGENCY PROJECT ACTIVITIES AT A GLANCE

January – March 2014

- Chart of Accounts Design Activities
- Workflow Requirement Review
- User Role Maps
- Interface Design/Test
- Data Conversion Design

April - June 2014

- User Role Maps
- Training Plan Review
- Interface Design/Test
- Data Conversion Design

BREAZ FREQUENTLY ASKED QUESTIONS

Who will be managing vendor customer updates (and how) between ProcureAZ and Advantage?

ProcureAZ initiated vendor updates will integrate to Arizona Advantage automatically via the processing of documents for new vendors and changes to existing vendors. These documents update a variety of tables within Arizona Advantage such as a vendor's address information.

Are we going to be able to process a warrant directly from Advantage?

Arizona Advantage can be used to process payments for select items. For example, it can be used to process payments for utilities and leases which would not need to be processed through ProcureAZ.

WHAT TO EXPECT NEXT MONTH
Communications Awareness Campaign

The Communications Awareness Campaign will kick-off on February 3rd and will last for approximately three weeks. The goal of this campaign is to promote awareness and excitement for the BREAZ Project directed to agency employees. The campaign will be presented at the next Agency Coordinator (AC) meeting scheduled for Tuesday, January 28, 2014. Awareness materials, both print and electronic, will be provided to the ACs to then distribute within their agency at their discretion. Is your agency informed?

Wishing you a HAPPY NEW YEAR!
The *BREAZ* Team

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